Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham

Program Name: CLC Energy Efficiency Program

Program Period: 201

Current Dates: 05/01/10 - 05/31/10 Cumulative Dates: 01/01/10 - 05/31/10

		Current Period			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	I Annual	Actual Unique Customer			Actual %	
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income Single-Family	1,096	767.00	2	6,818	3,096.60	5	50,532.10	6.1%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,943.85	0.0%	
LI Subtotal	1,096	767.00	2	6,818	3,096.60	5	63,475.95		
LI % of Total	7.2%	8.3%	5.4%	3.6%	3.1%	3.5%	17.0%		
Residential New Construction	2,052	397.88	1	2,052	397.88	1	13,346.51	3.0%	
Energy Star Lighting	0	0.00	0	56,529	5,410.00	18	0.00	0.0%	
Energy Star Appliance	1,712	800.00	16	5,240	2,410.00	49	0.00	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,715.43	0.0%	
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,939.04	0.0%	
Residential Major Renovation	0	0.00	0	0	0.00	0	8,822.62	0.0%	
Residential Conservation Service	3,017	4,426.09	11	46,455	25,888.86	47	161,785.71	16.0%	
Energy Star HVAC	3,065	1,532.10	6	10,236	5,698.60	17	0.00	0.0%	
Res Subtotal	9,846	7,156.07	34	120,512	39,805.34	132	204,609.31		
Res % of Total	65.1%	77.4%	91.9%	63.3%	39.9%	91.7%	54.8%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Small Retrofit	4,179	1,326.94	1	10,435	3,541.38	2	105,322.62	3.4%	
C&I Govt Small	0	0.00	0	52,553	53,386.82	5	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Subtotal	4,179	1,326.94	1	62,988	56,928.20	7	105,322.62		
C&I % of Total	27.6%	14.3%	2.7%	33.1%	57.0%	4.9%	28.2%		
Report Total	15,121	9,250.01	37	190,318	99,830.14	144	373,407.88		
Budget Comparison					32,924.72		373,407.88	8.8%	